



# CHEM-NUCLEAR SYSTEMS

740 Osborn Road • Barnwell, South Carolina 29812

185711

April 24, 2007

Mr. Charlie Terreni  
Chief Clerk and Administrator  
South Carolina Public Service Commission  
PO Drawer 11649  
Columbia, SC 29211

S. C. PUBLIC SERVICE COMMISSION  
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APR 27 2007

COPY  
Posted: tecl  
Dept: S. A.  
Date: 4/27/07  
Time: 3:30

Dear Mr. Terreni:

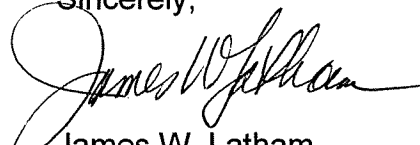
2000-366-A

Pursuant to S.C. Code Ann. §48-46-40(C), attached to this letter is our report detailing revenues or cash received in the previous fiscal quarter and allowable costs incurred for operation of the disposal facility. The cash received for this quarter is \$6,249,136.63 and is shown as "Cash Receipts for Buried Waste" in Exhibit A. Please note that this report is marked "Preliminary", and as such, the information provided may change.

Allowable costs are broken into three categories: fixed costs, variable costs, and irregular costs. A total for each of these three categories is shown on the report. Total Other Allowable Costs and Total Other Payments, which are not included in the Fixed, Variable or Irregular Costs, are presented as separate items, as reported in the past.

Pursuant to S.C. Code Ann. §48-46-40(C), we are submitting this same information to the Department of Revenue and the Budget & Control Board.

Sincerely,

  
James W. Latham  
President

Attachment

c: Carol Ann Hurst, Chem-Nuclear Systems, LLC  
Jay Jashinsky, Office of Regulatory Staff  
Deborah Ogilvie, Chem-Nuclear Systems, LLC

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PSC SC  
DOCKETING DEPT.

3rd QTR FY 06-07	
1	2
Cash Receipts for Buried Waste	6,249,137
<b>Buried Cubic Feet</b>	<b>6,379.68</b>
<b><u>Fixed Costs</u></b>	
Labor and Fringe	642,342
Non-Labor Costs	637,791
Corporate/Columbia SC Allocation (G&A)	575,478
Fixed Costs not subject to 29% Margin	
Amortization	156,250
Retention	23,912
Legal	0
<b>Total Fixed Costs</b>	<b>2,035,772</b>
<b><u>Variable Costs</u></b>	
Labor and Fringe	109,223
Non-Labor Costs	309,859
<b>Total Variable Costs</b>	<b>419,082</b>
<b><u>Irregular Costs</u></b>	
Labor and Fringe	56,404
Non-Labor Costs	117,996
<b>Total Irregular Costs</b>	<b>174,400</b>

<b><u>OTHER ALLOWABLE COSTS</u></b>	
<b><u>Taxes, Licensing and permitting Fees</u></b>	
Licenses/taxes	76,169
Disposal Taxes	44,658
(Decommissioning; Long Term Care)	
Other Ops costs Taxes	210,216
Disposal Site Lease	
Other Labor/ Retention (in fixed cost)	
Legal (in fixed costs)	
Amortization (in fixed cost)	
Real Estate	<u>15,835</u>
<b>TOTAL OTHER ALLOWABLE COSTS</b>	<b>346,878</b>

<b><u>OTHER PAYMENTS</u></b>	
<b><u>Administrative costs</u></b>	
Atlantic compact commission	38,278
Public Service commission; Budget and Control Board;	
State Treasurer	<u>39,229</u>
<b>TOTAL OTHER PAYMENTS</b>	<b>77,507</b>